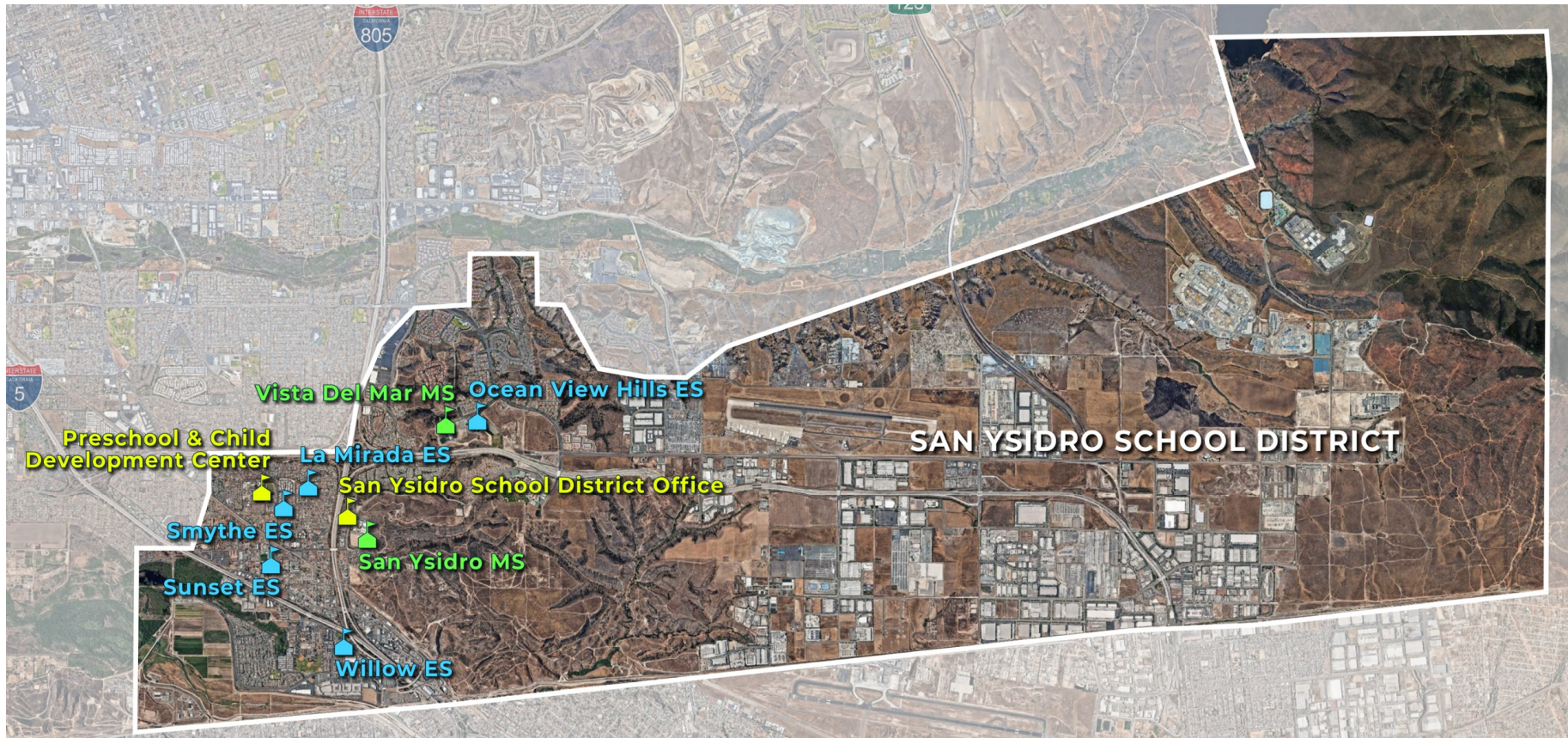


# DRAFT FACILITY MASTERPLAN UPDATE/REPORT



**San Ysidro**

School District EST - 1887

QUALITY EDUCATION AND OPPORTUNITY FOR ALL STUDENTS TO SUCCEED

# DRAFT FACILITY MASTERPLAN UPDATE/REPORT

## Agenda:

- **Summary of the Process**
- **Guiding Principles and Proposed Actions**
- **Proposed Project List and Costs**  
Site by Site Descriptions / Diagrams
- **Next Steps**  
Masterplan Adoption  
Implementation Plan  
Program Roll-out



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# FACILITY MASTERPLANNING



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# FACILITY MASTERPLANNING

## PROCESS (Information and Input Gathering):

### SEEKING INPUT FROM THE STAKEHOLDERS

- San Ysidro School District **Complete**
- Individual School Sites **Complete**
- Community Groups (Neighbors / PTA) **Complete**
- Students
- Governmental Agencies **Complete**



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# DRAFT FACILITY MASTERPLAN UPDATE/REPORT

## SYSD Guiding Facilities Principles:

- **S:** Security
- **T:** Technology
- **E:** Evolution
- **M:** Maintenance
- **P:** Parity
- **S:** Sustainability



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# DRAFT FACILITY MASTERPLAN UPDATE/REPORT

## SYSD Facilities Improvement Strategies:

- **Build** Something New
- **Renovate** Something Old
- **Improve** the Site / Grounds
- **Upgrade** the Furniture, Technology, and Equipment



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# DRAFT FACILITY MASTERPLAN UPDATE/REPORT

## Bond Measure Language:

### Measure T:

To make safety and school security improvements; upgrade classroom technology; and construct, rehabilitate, acquire, equip and furnish classrooms and school facilities, shall the San Ysidro School District measure authorize the issuance of \$52,985,000 of bonds to replace bonds previously authorized in 1997, at legal interest rates.....



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# DRAFT FACILITY MASTERPLAN UPDATE/REPORT

## Bond Measure Language:

### Measure U:

To reconstruct or replace roofs and plumbing and construct, rehabilitate, replace, acquire, equip and furnish classroom and school facilities, shall the San Ysidro School District measure authorize the issuance of \$55,500,000 of bonds to replace bonds previously authorized in 1997, at legal interest rates.....



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# Master Plan Project Summary Matrix:

School Site:	New Construction	Renovation	Site Improvements	Furnish/Tech/Safety
La Mirada ES	No	No	Playground	Entry/Security
Smythe ES	No	No	Playground	Entry/Security
San Ysidro MS	No	Entire Campus	Lunch Court	Furnish/Security
Sunset ES	No	No	Playground	Furnish/Security
Willow ES	No	No	Playground	Security
Ocean View Hills ES	New Wing	No	Playground	Security
Vista Del Mar K8	New Wing	Kinder Wing	Playground	Security
CDC	New Campus	Entire Campus	Entire Campus	Entire Campus
Beyer/District HQ	Re-Purpose	N/A	N/A	N/A



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# DRAFT FACILITY MASTERPLAN UPDATE/REPORT

## DRAFT MEASURE T/U PROJECT LIST

### Build Something New (30%)

- New SYSD Community Resource Center at Beyer site
  - Pupil Services, Nutrition Services, Community Room/PDC
- New Additions to replace portables
  - Smythe/La Mirada Front Offices
  - OVES new classroom wing
  - Vista Del Mar PE locker building
  - SYSD District Office addition
  - Willow playground restroom

### Renovate Existing Facilities (40%)

- Modernize San Ysidro MS
- Relocate/renovate CDC within La Mirada ES
- Vista Del Mar MS classroom conversions (CRs into Labs)
- Renovate existing Kitchens
  - Smythe/La Mirada/Sunset Elementary School
  - San Ysidro Middle School
- Selective HVAC replacement
- Selective roofing replacement



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# DRAFT FACILITY MASTERPLAN UPDATE/REPORT

## DRAFT MEASURE T/U PROJECT LIST

### Improve Site and Grounds (10%)

District-wide playground equipment and surface replacement

Parking lot upgrades

Sunset Elementary School

Smythe Elementary School

La Mirada Elementary School

Underground plumbing infrastructure replacement

Smythe Elementary School

La Mirada Elementary School

SYSD District Office

### Upgrade Furniture/Technology/Equipment (20%)

District-wide security access control system

District-wide technology upgrades

District-wide furniture evolution and replacement

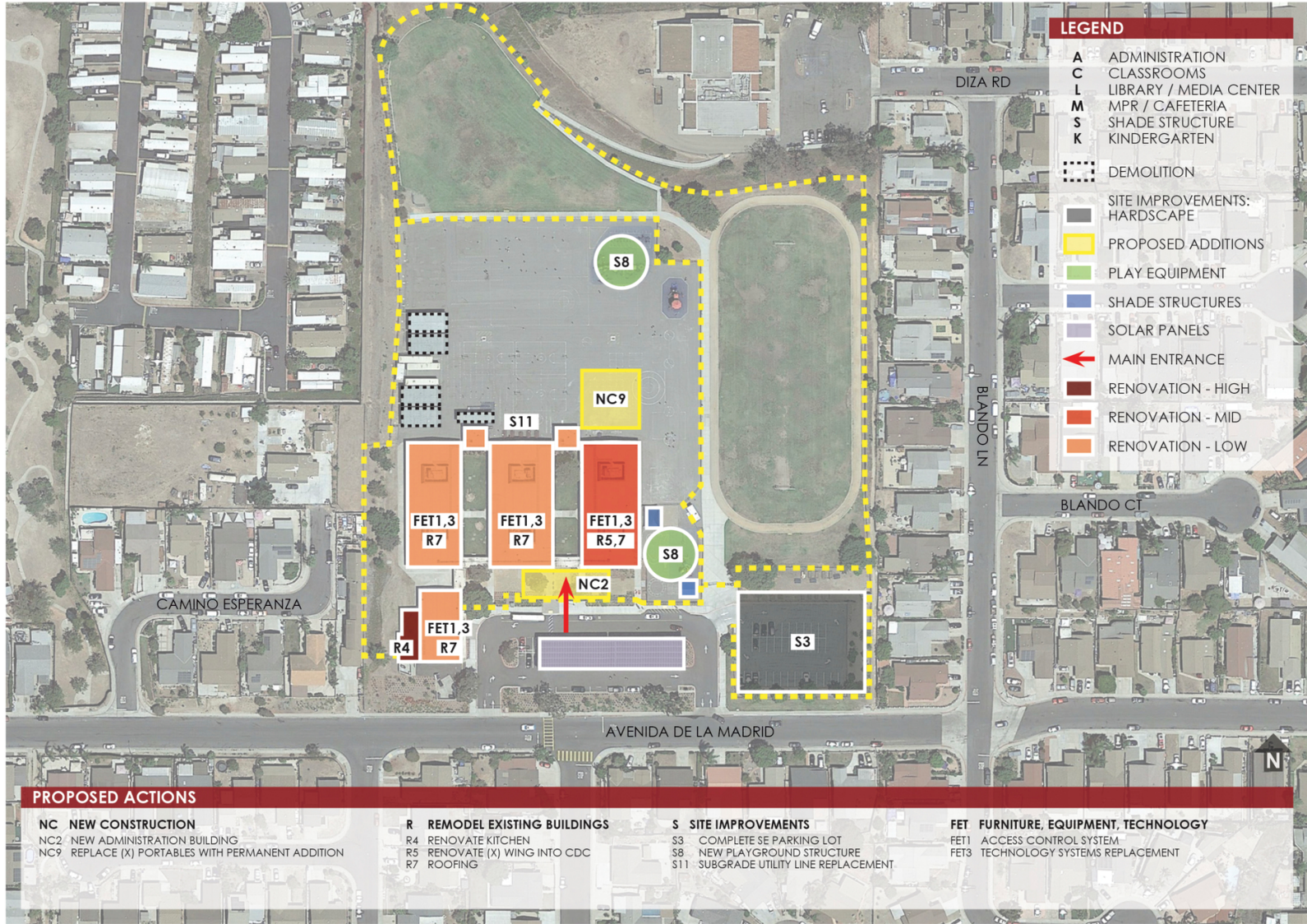


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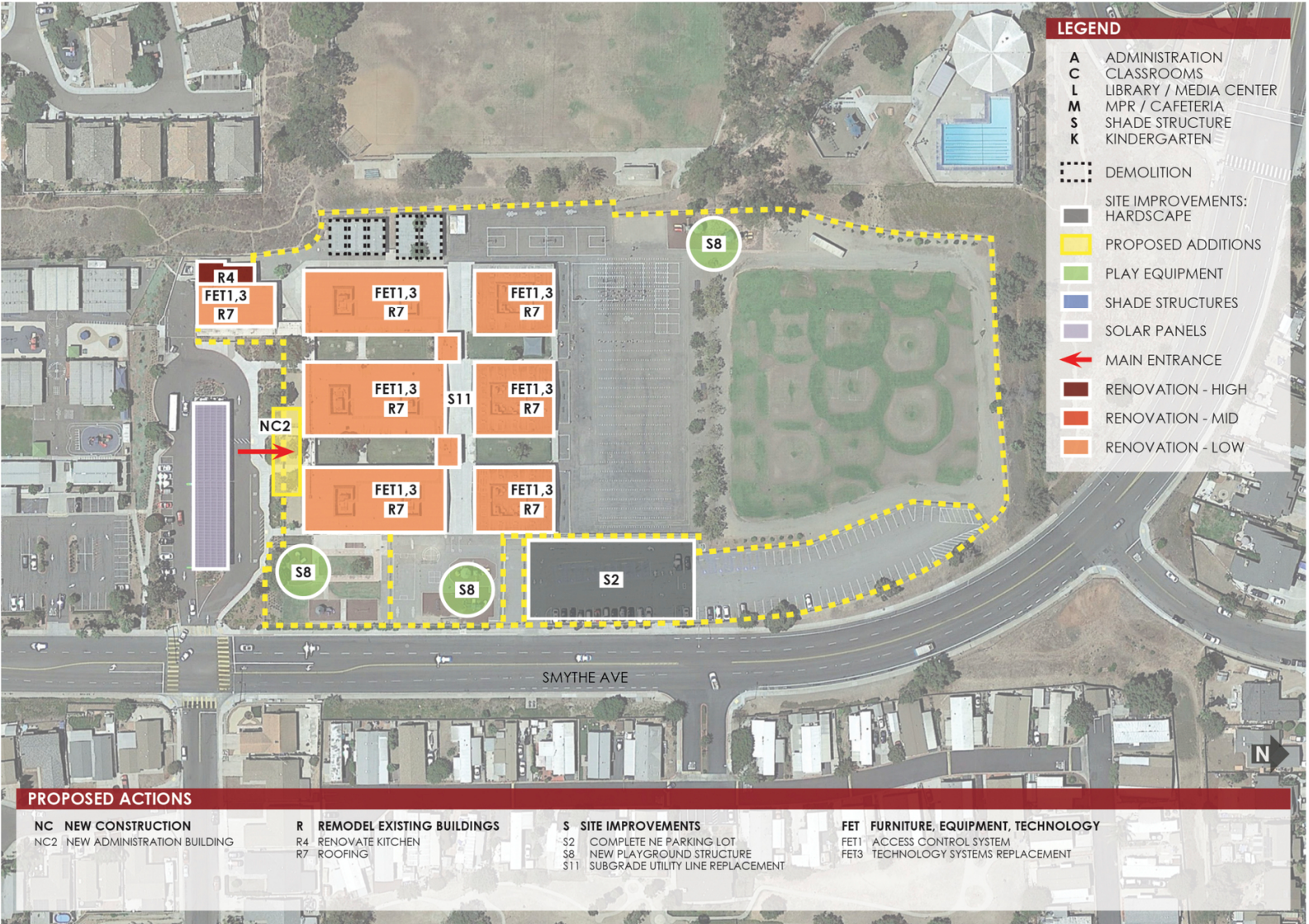
# La Mirada Elementary School

ARCHITECTS

WLC



# Smythe Elementary School



LEGEND	
A	ADMINISTRATION
C	CLASSROOMS
L	LIBRARY / MEDIA CENTER
M	MPR / CAFETERIA
S	SHADE STRUCTURE
K	KINDERGARTEN
[Dotted Box]	DEMOLITION
[Grey Box]	SITE IMPROVEMENTS: HARDSCAPE
[Yellow Box]	PROPOSED ADDITIONS
[Green Box]	PLAY EQUIPMENT
[Blue Box]	SHADE STRUCTURES
[Purple Box]	SOLAR PANELS
[Red Arrow]	MAIN ENTRANCE
[Dark Red Box]	RENOVATION - HIGH
[Orange Box]	RENOVATION - MID
[Light Orange Box]	RENOVATION - LOW

## PROPOSED ACTIONS

<b>NC</b> NEW CONSTRUCTION	<b>R</b> REMODEL EXISTING BUILDINGS	<b>S</b> SITE IMPROVEMENTS	<b>FET</b> FURNITURE, EQUIPMENT, TECHNOLOGY
NC2 NEW ADMINISTRATION BUILDING	R4 RENOVATE KITCHEN R7 ROOFING	S2 COMPLETE NE PARKING LOT S8 NEW PLAYGROUND STRUCTURE S11 SUBGRADE UTILITY LINE REPLACEMENT	FET1 ACCESS CONTROL SYSTEM FET3 TECHNOLOGY SYSTEMS REPLACEMENT

# Sunset Elementary School



# Willow Elementary School



LEGEND	
A	ADMINISTRATION
C	CLASSROOMS
L	LIBRARY / MEDIA CENTER
M	MPR / CAFETERIA
S	SHADE STRUCTURE
K	KINDERGARTEN
⋯	DEMOLITION
■	SITE IMPROVEMENTS: HARDSCAPE
■	PROPOSED ADDITIONS
■	PLAY EQUIPMENT
■	SHADE STRUCTURES
■	SOLAR PANELS
➔	MAIN ENTRANCE
■	RENOVATION - HIGH
■	RENOVATION - MID
■	RENOVATION - LOW

## PROPOSED ACTIONS

**NC NEW CONSTRUCTION**  
 NC7 NEW PLAYGROUND RESTROOM BUILDING

**R REMODEL EXISTING BUILDINGS**  
 R1 HVAC REPLACEMENT  
 R7 ROOFING

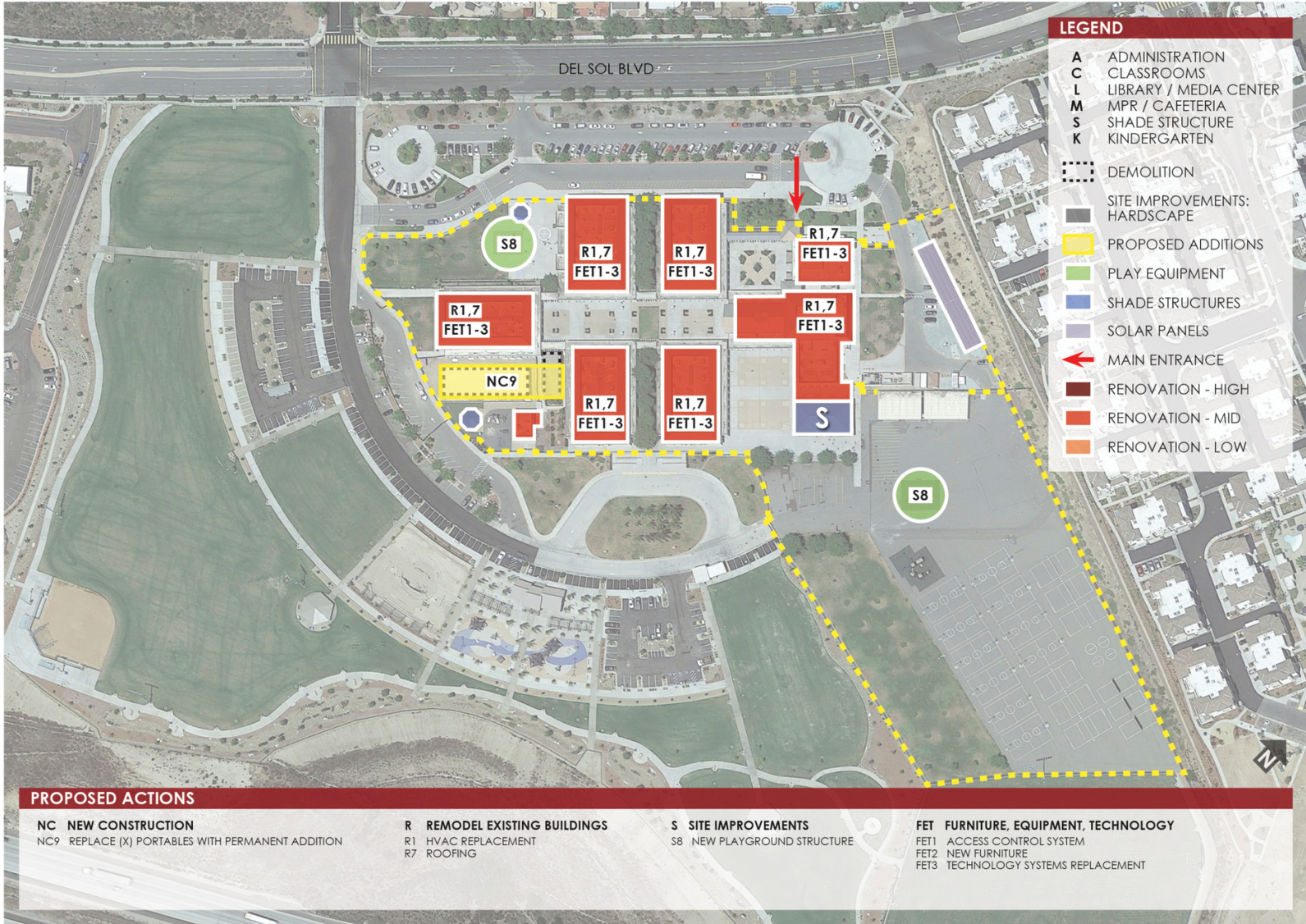
**S SITE IMPROVEMENTS**  
 S8 NEW PLAYGROUND STRUCTURE

**FET FURNITURE, EQUIPMENT, TECHNOLOGY**  
 FET1 ACCESS CONTROL SYSTEM  
 FET2 NEW FURNITURE  
 FET3 TECHNOLOGY SYSTEMS REPLACEMENT

# Ocean View Hills Elementary School

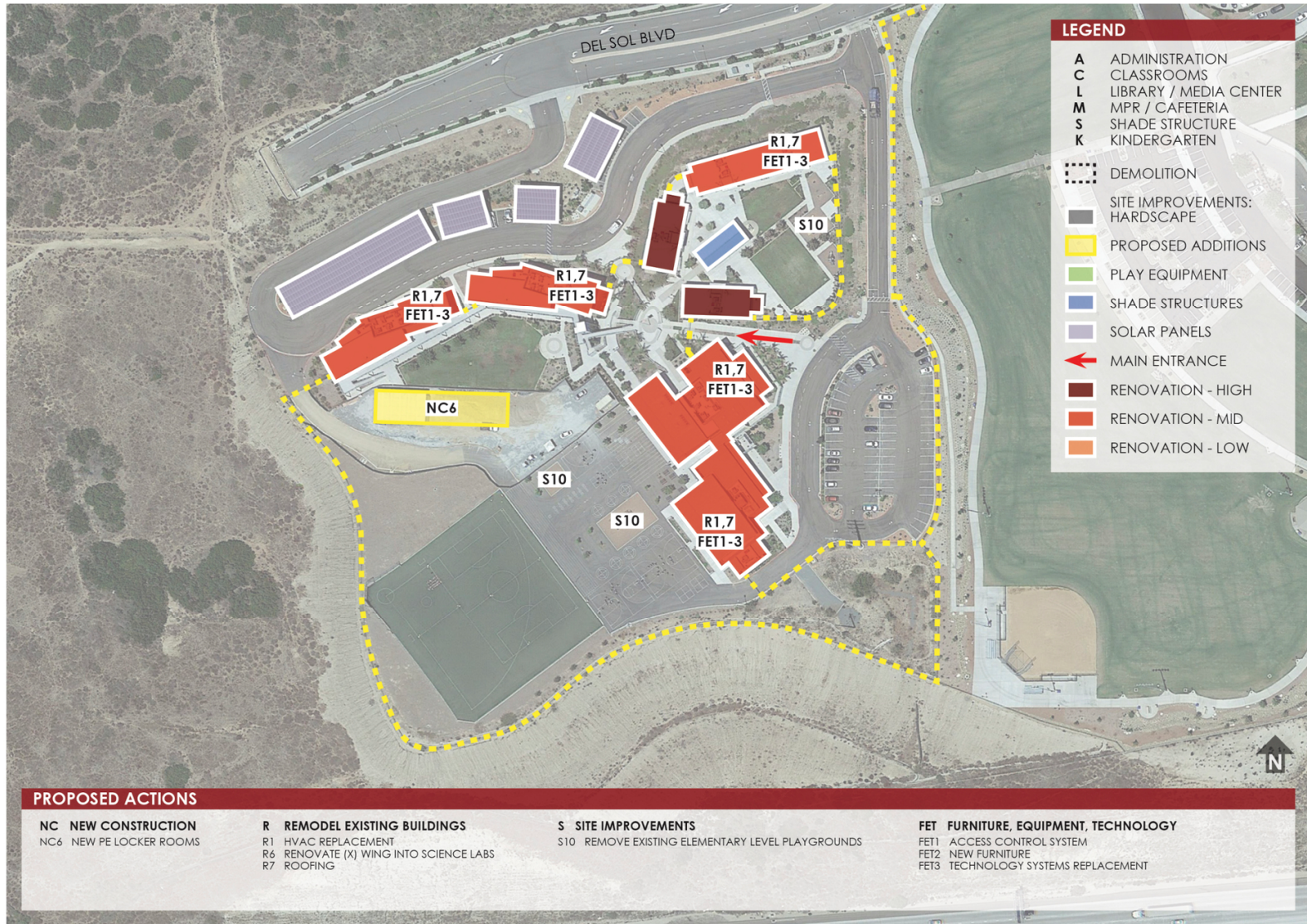
ARCHITECTS

WLC

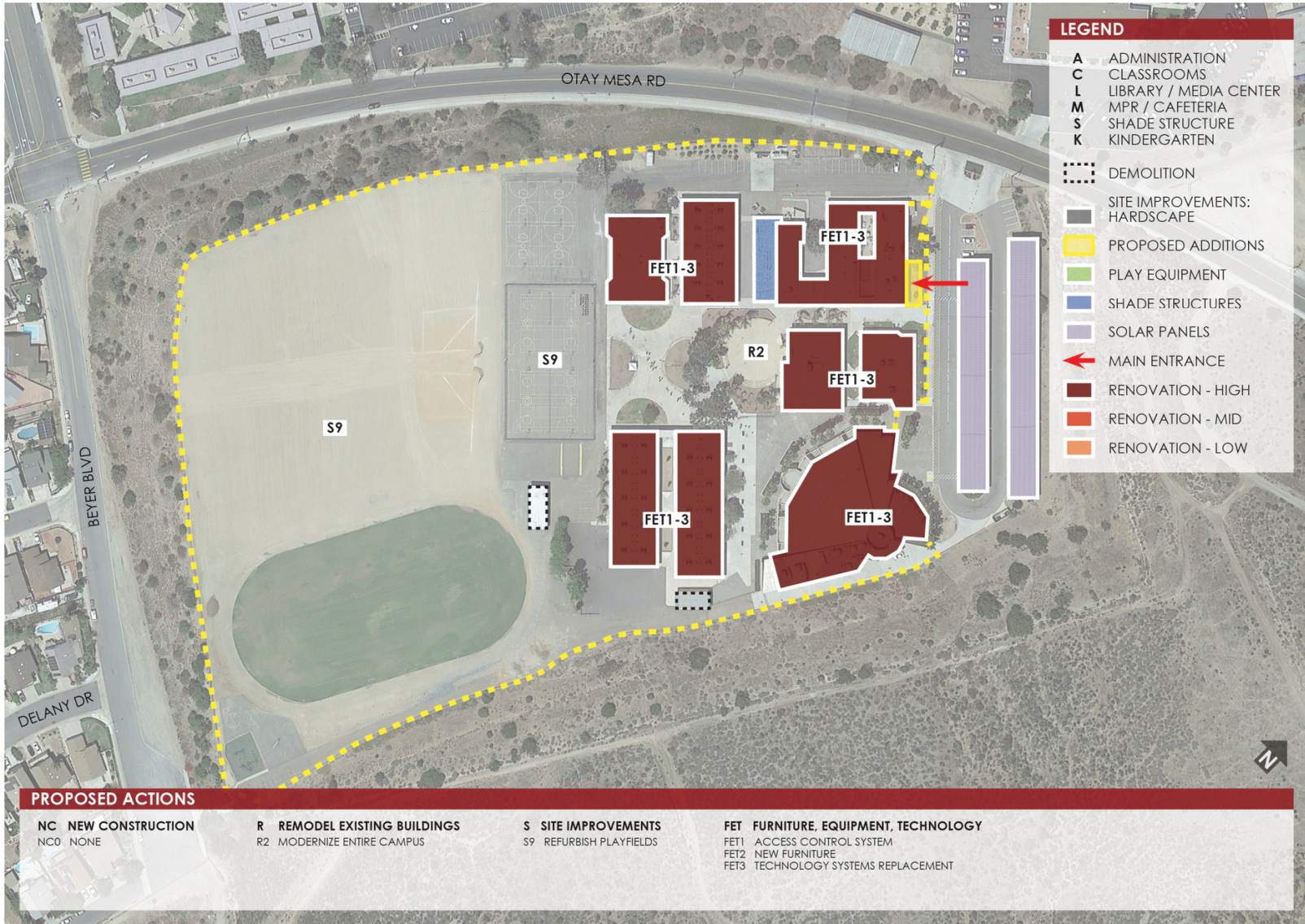




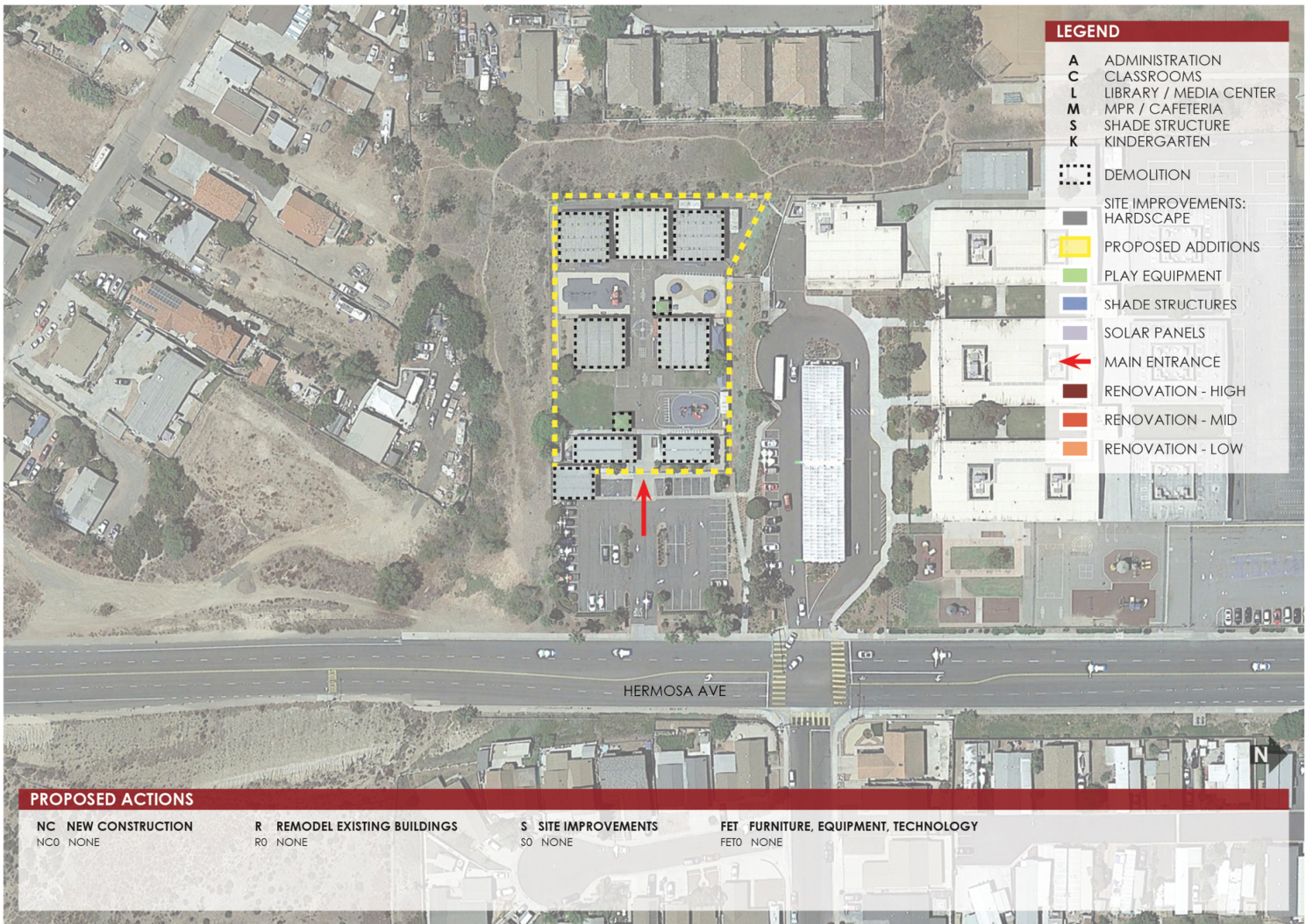
# Vista Del Mar Middle School



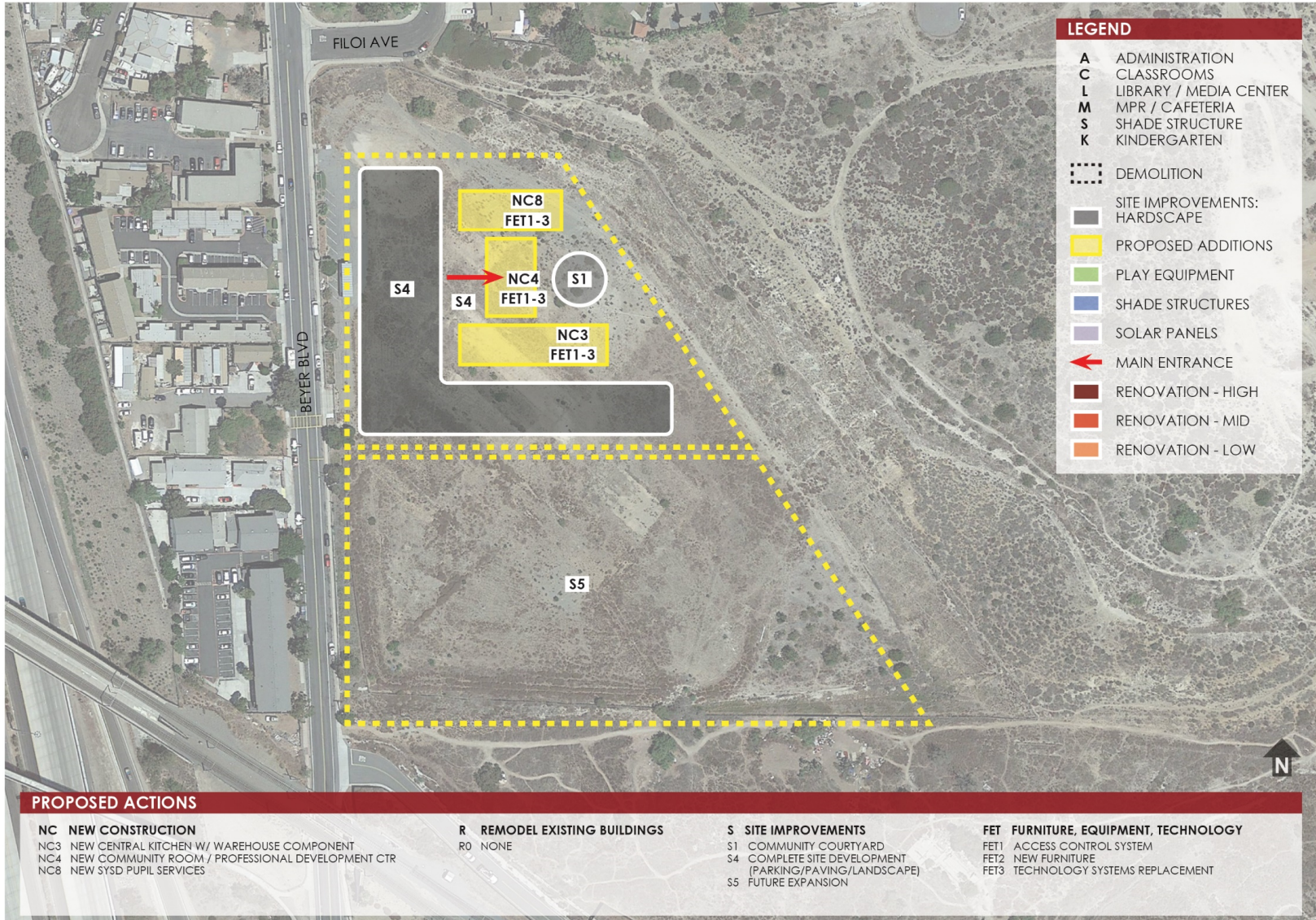
# San Ysidro Middle School



# Child Development Center



# Beyer Site

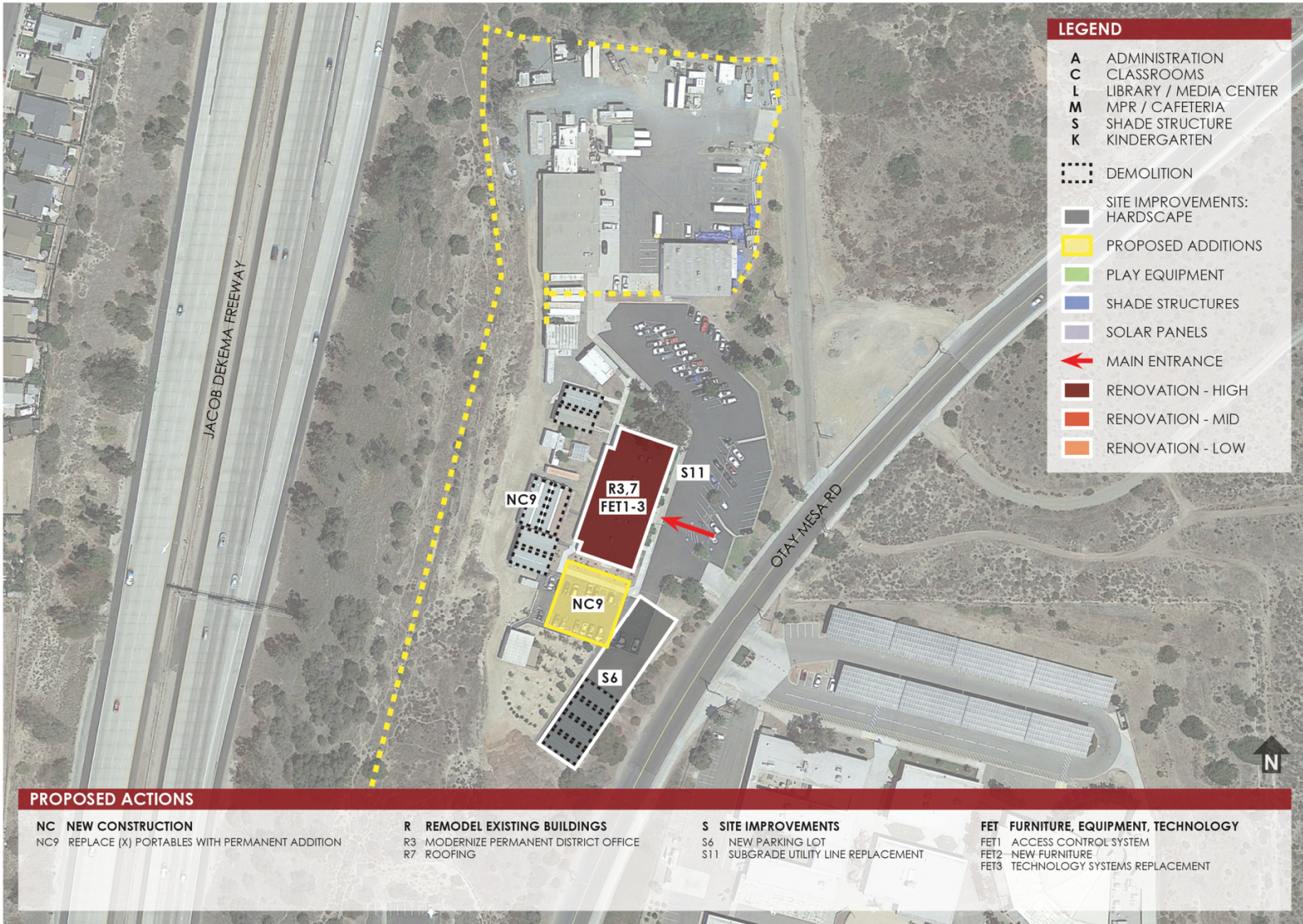


**LEGEND**

- A** ADMINISTRATION
- C** CLASSROOMS
- L** LIBRARY / MEDIA CENTER
- M** MPR / CAFETERIA
- S** SHADE STRUCTURE
- K** KINDERGARTEN

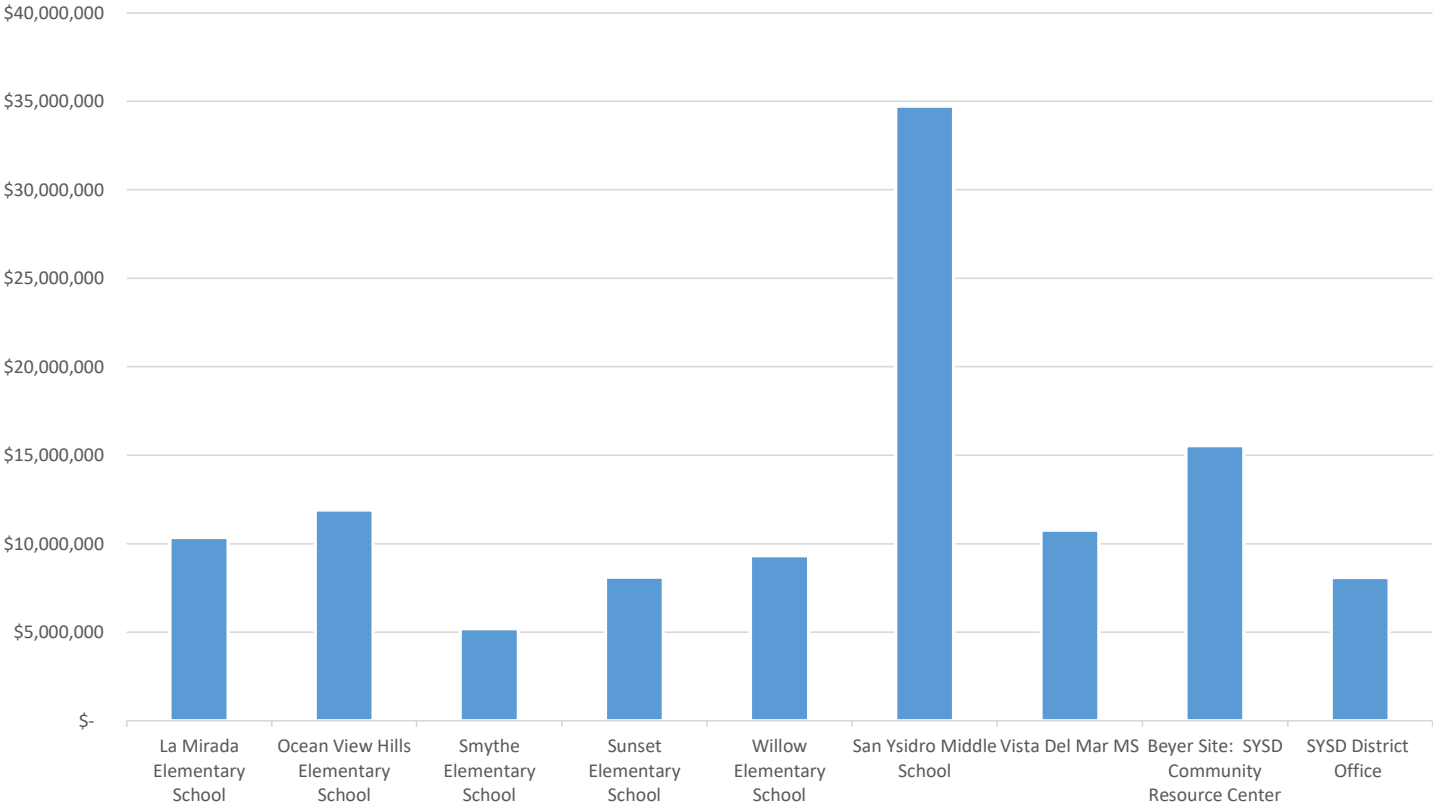
- DEMOLITION
- SITE IMPROVEMENTS: HARDSCAPE
- PROPOSED ADDITIONS
- PLAY EQUIPMENT
- SHADE STRUCTURES
- SOLAR PANELS
- MAIN ENTRANCE
- RENOVATION - HIGH
- RENOVATION - MID
- RENOVATION - LOW

# SYSD District Office M.O.T. Center



# Project Costs:

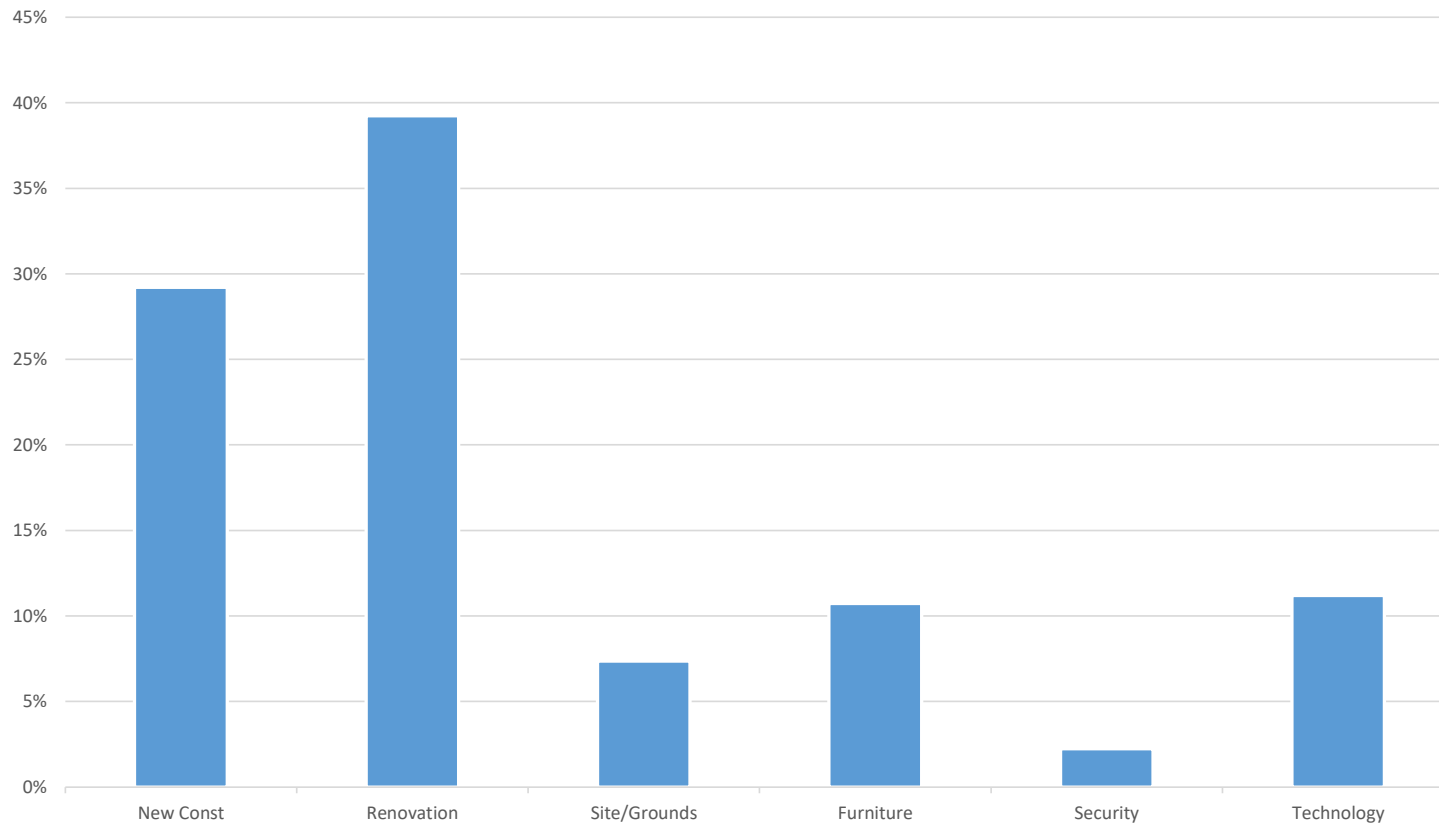
Investment per Site



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# Project Costs:

Investment per Category



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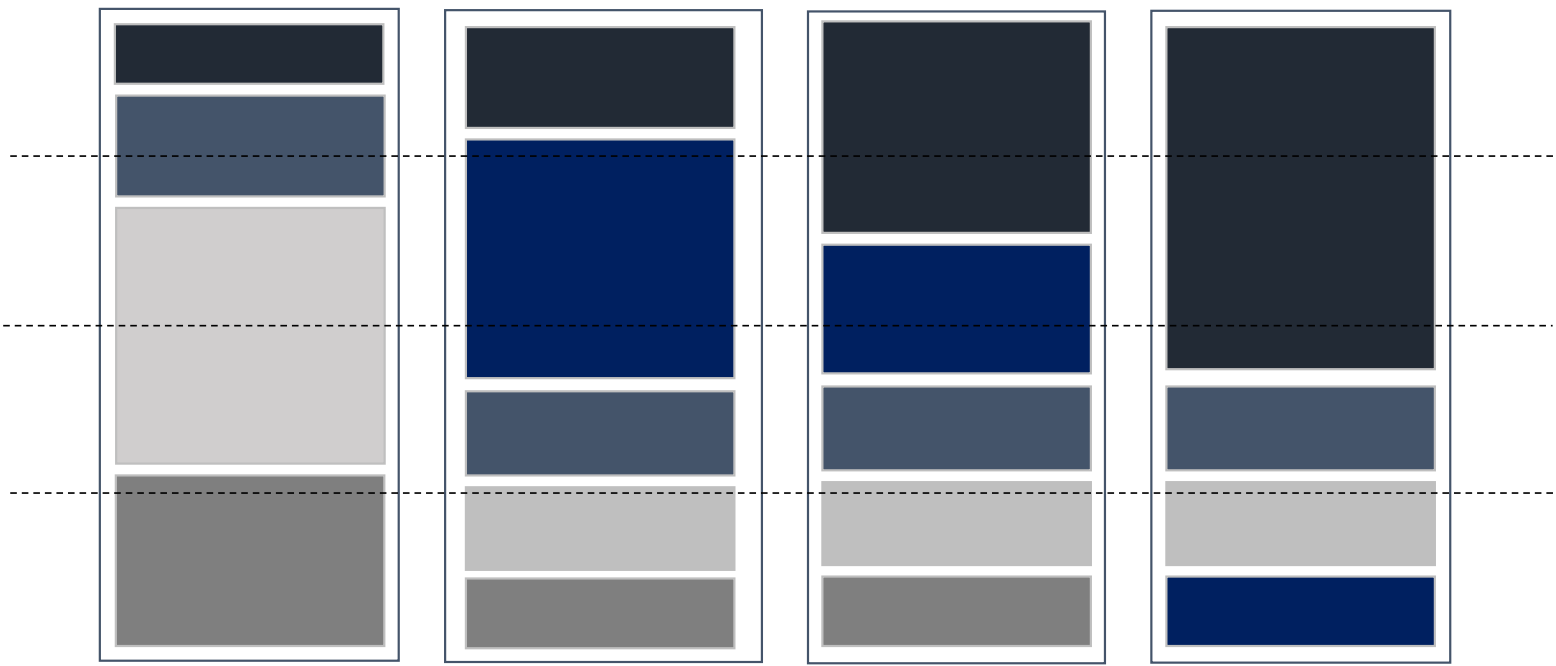


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# Implementation Plan:

State Funding



Bond Sale 1






Bond Sale 2

Bond Sale 3

Bond Sale 4



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Planning    New Const.    Renovation    Site/Grounds    Tech/Equip./Furn  








**CLIENT FOCUSED.**  
**PASSION DRIVEN.**

# Project Costs:

<b>La Mirada Elementary School</b>	<b>\$</b>
	<b>10,352,250</b>
<b>New Construction</b>	
New Administration Building	\$ 1,762,500
Replace (X) Portables with permanent Addition	\$ 3,525,000
<b>Remodel Existing Buildings</b>	
Renovate (X) Wing into CDC	\$ 2,750,000
Renovate Kitchen	\$ 275,000
Roofing	\$ 64,500
<b>Site Improvements</b>	
New Playground Structure	\$ 150,000
Complete SE Parking Lot	\$ 281,250
Subgrade utility line replacement	\$ 500,000
<b>Furniture, Equipment, Technology</b>	
Access Control System	\$ 174,000
Technology Systems Replacement	\$ 870,000

<b>Ocean View Hills Elementary School</b>	<b>\$</b>
	<b>11,913,319</b>
<b>New Construction</b>	
Replace (X) Portables with permanent Addition	\$ 3,525,000
<b>Remodel Existing Buildings</b>	
None	\$ -
HVAC Replacement	\$ 2,526,563
Roofing	\$ 1,012,350
<b>Site Improvements</b>	
New Playground Structure	\$ 150,000
<b>Furniture, Equipment, Technology</b>	
Access Control System	\$ 404,250
Technology Systems Replacement	\$ 2,021,250
New Furniture	\$ 2,273,906



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# Project Costs:

<b>Smythe Elementary School</b>	<b>\$</b>
	<b>5,195,050</b>
New Construction	
New Administration Building	\$ 1,762,500
Remodel Existing Buildings	
Renovate Kitchen	\$ 275,000
Roofing	\$ 316,800
Site Improvements	
New Playground Structure	\$ 150,000
Complete NE Parking Lot	\$ 656,250
Subgrade utility line replacement	\$ 500,000
Furniture, Equipment, Technology	
Access Control System	\$ 255,750
Technology Systems Replacement	\$ 1,278,750

<b>Sunset Elementary School</b>	<b>\$</b>
	<b>8,110,185</b>
New Construction	
None	\$ -
Remodel Existing Buildings	
Renovate Kitchen	\$ 275,000
HVAC Replacement	\$ 2,390,625
Roofing	\$ 222,998
Site Improvements	
New Playground Structure	\$ 150,000
New Parking Lot	\$ 625,000
Furniture, Equipment, Technology	
Access Control System	\$ 382,500
Technology Systems Replacement	\$ 1,912,500
New Furniture	\$ 2,151,563



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# Project Costs:

<b>Willow Elementary School</b>	<b>\$</b> <b>9,315,087</b>
<b>New Construction</b>	
New playground Restroom Building	\$ 587,500
<b>Remodel Existing Buildings</b>	
None	\$ -
HVAC Replacement	\$ 2,999,156
Roofing	\$ -
<b>Site Improvements</b>	
New Playground Structure	\$ 150,000
<b>Furniture, Equipment, Technology</b>	
Access Control System	\$ 479,865
Technology Systems Replacement	\$ 2,399,325
New Furniture	\$ 2,699,241

<b>San Ysidro Middle School</b>	<b>\$</b> <b>34,724,313</b>
<b>New Construction</b>	
None	\$ -
<b>Remodel Existing Buildings</b>	
Modernize entire campus	\$ 26,867,500
<b>Site Improvements</b>	
Refurbish playfields	\$ 2,178,000
<b>Furniture, Equipment, Technology</b>	
Access Control System	\$ 488,500
Technology Systems Replacement	\$ 2,442,500
New Furniture	\$ 2,747,813



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# Project Costs:

Vista Del Mar MS	\$
	10,770,719
New Construction	
New PE Locker Rooms	\$ 3,525,000
Remodel Existing Buildings	
Renovate (X) Kindg into Science Labs	\$ 1,650,000
HVAC Replacement	\$ 1,939,063
Roofing	\$ 50,000
Site Improvements	
Remove existing elementary level playgrounds	\$ -
Furniture, Equipment, Technology	
Access Control System	\$ 310,250
Technology Systems Replacement	\$ 1,551,250
New Furniture	\$ 1,745,156

SYSD CDC	\$
	-
New Construction	
Complete New Campus	\$ -
Remodel Existing Buildings	
None	\$ -
Site Improvements	
New Playground / Landscape / Pavement	\$ -
New Playground Structure	\$ -
New Parking Lots	\$ -
Furniture, Equipment, Technology	
Access Control System	\$ -
Technology Systems Replacement	\$ -
New Furniture	\$ -



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# Project Costs:

<b>Beyer Site: SYSD Community Resource Center</b>		<b>\$</b>
		<b>15,538,600</b>
New Construction		
New Community Room / Professional Development Ctr	\$	4,700,000
New Family Resource Center	\$	2,937,500
New Central Kitchen w/ Warehouse component	\$	5,287,500
Remodel Existing Buildings		
None	\$	-
None	\$	-
Site Improvements		
Complete Site Development (parking/paving/landscape)	\$	2,613,600
Furniture, Equipment, Technology		
Access Control System	\$	-
Technology Systems Replacement	\$	-
New Furniture	\$	-

<b>SYSD District Office</b>		<b>\$</b>
		<b>8,092,280</b>
New Construction		
Replace (X) Portables with permanent Addition	\$	2,937,500
Remodel Existing Buildings		
Modernize permanent District Office	\$	3,300,000
Roofing	\$	576,030
Site Improvements		
Subgrade utility line replacement	\$	300,000
Furniture, Equipment, Technology		
Access Control System	\$	60,000
Technology Systems Replacement	\$	300,000
New Furniture	\$	618,750



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